Complete the Budget Worksheet by estimating how you plan to budget $5,000.00 for the school year. Not all items may apply to you. If you are planning to attend *2 semesters* you will budget for two semesters of $2,500.00. If you plan to attend threesemesters you will budget for two semesters of $1666.67 and one semester of $1666.66.

Remember ETV will only be able to issue your remaining ETV funds on allowable expenses based on the balance you have each semester after tuition, housing, and utilities have been covered. Please contact your ETV Coordinator if you need assistance.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Youth Name:** | **Fall**  (Sept. – Dec.) | **Spring**  (Jan. – May) | **Summer**  (June – Aug.) |  |
| ***Residential Housing or Room/Board*** |  |  |  |  |
| ***Tuition/Fees*** |  |  |  |  |
| Vocational (Training program) |  |  |  |  |
| Educational |  |  |  |  |
| ***Utilities*** |  |  |  |  |
| ***Transportation*** |  |  |  |  |
| Vehicle Insurance |  |  |  |  |
| Fuel |  |  |  |  |
| Maintenance/Repairs |  |  |  |  |
| Purchase of Bicycle |  |  |  |  |
| Bus pass |  |  |  |  |
| ***Medical*** |  |  |  |  |
| ***Books/Related Supplies*** |  |  |  |  |
| Books |  |  |  |  |
| School Supplies |  |  |  |  |
| ***Computer*** |  |  |  |  |
| Laptop |  |  |  |  |
| Computer Supplies |  |  |  |  |
| Software |  |  |  |  |
| ***Food*** |  |  |  |  |
| ***Clothes/Personal Hygiene*** |  |  |  |  |
| ***Childcare*** |  |  |  |  |
| **Total** |  |  |  |  |